

BILL SUMMARY
1st Session of the 56th Legislature

Bill No.: SB 28
Version: ENGR
Request Number:
Author: Rep. Frix
Date: 4/7/2017
Impact: Allows DPS to set fee schedule, increase of certain fees for OLETS use amongst other OK law enforcement agencies

Research Analysis

SB 28 provides the Commissioner of Public Safety is to assess and collect costs and fees from subscribers to the Oklahoma Law Enforcement Telecommunications System, to be deposited in the State Treasury to the credit of the Department of Public Safety Restricted Revolving Fund. The costs and fees expended from the Fund are to be used for personnel, recurring user fees, necessary hardware and accessories, installation of equipment, maintenance and operational expenses for the Oklahoma Law Enforcement Telecommunication System.

Prepared By: Brad Wolgamott

Fiscal Analysis

The ENGR version of SB 28 allows the Commissioner of Public Safety to set a fee schedule for users of OLETS (other law enforcement agencies). DPS currently charges the agencies for the use of OLETS and this system, this bill will allow DPS to raise the fees. DPS' proposed fee schedule and estimated revenue increase are as follows:

		Terminals	Current Fee	Proposed Increase	Current Annual Income	Projected Annual Income
	Mobile Data Terminals	7165	\$0.00	\$5.00	0	\$429,900.00
	Full Access	183	\$350.00	\$0.00	\$768,600.00	\$768,600.00
	Additional Full Access	38	\$100.00	\$350.00	\$3,800.00	\$159,600.00
	CAD Stations	37	\$300.00	\$0.00	\$11,100.00	\$11,100.00
	Messenger Lite	163	\$300.00	\$0.00	\$48,900.00	\$48,900.00
					\$832,400.00	\$1,418,100.00
	Appropriated	Revolving Funds	Total Budget			
Current Budget for OLETS	\$324,399.00	\$832,400.00	\$1,156,799.00			
After Fee Increase	0	\$1,418,100.00	\$1,418,100.00			
			-\$261,301.00			

This measure will allow DPS to only use fees to support the program and to utilize their appropriated dollars for other priorities.

Prepared By: Kristina King

Other Considerations

None.

